

MINO-581 NLTP allocations for emergency works



Status	(Multiple Items)	Total Cost excludes local share NB Debt funding excluded otherwise double counting the cost	
WC name	Emergency works		
Phase type	(All)		
Funding source	Organisation type	Sum of 2009/10 NZTA Share	Sum of 2010/11 NZTA Share
NLTF	Local Road Maintenance	33,374,799	111,591,520
	State Highway Maintenance	40,411,184	53,792,718
External funding - Kaikoura Earthquake Fund	Local Road Maintenance		
	State Highway Maintenance		
Provincial Growth Fund provision	Local Road Maintenance		
Grand Total		73,785,983	165,384,238

Sum of 2011/12 NZTA Share	Sum of 2012/13 NZTA Share	Sum of 2013/14 NZTA Share	Sum of 2014/15 NZTA Share	Sum of 2015/16 NZTA Share	Sum of 2016/17 NZTA Share
94,288,514	86,070,145	88,421,481	82,335,959	100,779,525	125,574,738
66,901,711	55,444,686	59,618,256	39,658,560	26,048,282	51,076,243
36,106,226	35,543,086	30,350,688			
					93,136,636
197,296,451	177,057,917	178,390,425	121,994,519	126,827,807	269,787,617

Sum of 2017/18 NZTA Share	Sum of 2018/19 NZTA Share	Sum of 2019/20 NZTA Share	Sum of 2020/21 NZTA Share	Sum of 2021/22 NZTA Share
128,027,892	105,060,963	52,007,314	37,423,299	89,754,404
83,052,510	80,316,719	80,008,415	100,137,764	73,270,464
432,731,401	113,110,368	38,143,308	30,422,606	1,735,318
		1,627,368	366,343	125,966
643,811,803	298,488,050	171,786,405	168,350,012	164,886,152

MINO-581 NLTP allocations for emergency works



Status	(Multiple Items)	Total Cost excludes local share
WC name	Emergency works	NB Debt funding excluded otherwise double counting the cost
Phase type	(All)	

Funding source	Organisation type	Sum of 2009/10 Total Cost for Approval	Sum of 2010/11 Total Cost for Approval
NLTF	Local Road Maintenance	46,552,684	154,965,752
	State Highway Maintenance	40,411,184	53,792,718
External funding - Kaikoura Earthquake Fund	Local Road Maintenance		
	State Highway Maintenance		
Provincial Growth Fund provision	Local Road Maintenance		
Grand Total		86,963,868	208,758,470

Sum of 2011/12 Total Cost for Approval	Sum of 2012/13 Total Cost for Approval	Sum of 2013/14 Total Cost for Approval	Sum of 2014/15 Total Cost for Approval	Sum of 2015/16 Total Cost for Approval
122,814,760	114,614,698	117,137,483	111,895,478	127,330,285
66,901,711	55,444,686	59,618,256	39,436,308	26,048,282
43,501,478	42,822,996	36,567,094		
233,217,949	212,882,380	213,322,833	151,331,786	153,378,567

Sum of 2016/17 Total Cost for Approval	Sum of 2017/18 Total Cost for Approval	Sum of 2018/19 Total Cost for Approval	Sum of 2019/20 Total Cost for Approval	Sum of 2020/21 Total Cost for Approval
157,366,683	169,399,221	135,786,721	65,394,734	53,265,694
51,076,243	83,052,510	80,316,719	80,008,415	100,137,764
93,136,636	432,731,401	113,110,368	38,143,308	30,422,606
			1,627,368	366,343
301,579,562	685,183,132	329,213,808	185,173,825	184,192,407

Sum of 2021/22

Total Cost for

Approval

117,078,567

73,270,464

1,735,318

125,966

192,210,315