



MINO-576 Emergency works funding allocation

2 February 2023

This is information on the level of emergency works funding allocated to regions recently, which we are defining as applying to the 2022/23 financial year.

Waka Kotahi NZ Transport Agency's response:

- The 2021/22 financial year and 2022/23 year to date have brought a record number of storm events around New Zealand resulting in a significantly increased expenditure of emergency works funds from historical rates.
- The current committed emergency works funding for local roads in 2022/23 is \$141 million, comprising \$6 million carry-over commitments from the 2021/22 financial year and \$135 million new approvals.
- The current committed emergency works funding for state highway emergency works in 2022/23 is \$119 million, comprising \$17 million committed from the previous year and \$102 million new approvals (note this includes a \$13 million provision for the 2022/23 reinstatement works on State Highway 1, following the Mangamuka–Kaeo rainfall event). The new approvals also include \$4 million (with \$15 million under review) for the Gisborne/Wairoa region and \$2 million (with \$6 million under review) for the Marlborough region.
- We are working with councils to understand the costs of recent events, including those in the Upper North Island.
- Please see the graphs and table for the regional approved allocations and claims to date for emergency works.

Marlborough District Council Emergency Works (Local Roads)

- In 2021/22, NLTP funding of \$33,815,867 was claimed for emergency works on Marlborough District Council local roads. Of this, \$32,954,688 was paid under a bespoke 95 percent funding assistance rate (FAR) agreement.
- Currently, NLTP funding of \$49,754,098 (at 95 percent bespoke FAR) has been approved for 2022/23.
- Under review is a request for Phase 2 funding in 2023/24 of \$53,620,000 total cost – this equates to National Land Transport Programme (NLTP) funding assistance of \$27,346,200 to \$50,939,000 depending on agreed FAR rate (51-95 percent).
- Funding for phases 3 and 4 is under investigation. Current indications are that the cost of these works is likely to be significant (potentially in excess of \$100 million).



Wairoa District Council Emergency Works (Local Roads)

- In 2021/22, NLTP funding of \$5,424,097 was claimed for emergency works on Wairoa DC local roads. \$4,533,928 of this was paid under an enhanced FAR (95 percent - normal FAR +20 percent) and \$158,753 at 100 percent FAR for special purpose roads.
- Currently, NLTP funding of \$11,823,895 has been approved for 2022/23.
- Further NLTP funding of \$8,091,176 has been approved for 2023/24 and \$2,626,675 for 2024/25 – calculated at 75 percent normal FAR but eligible for enhanced FAR under usual conditions.



Figure 1:

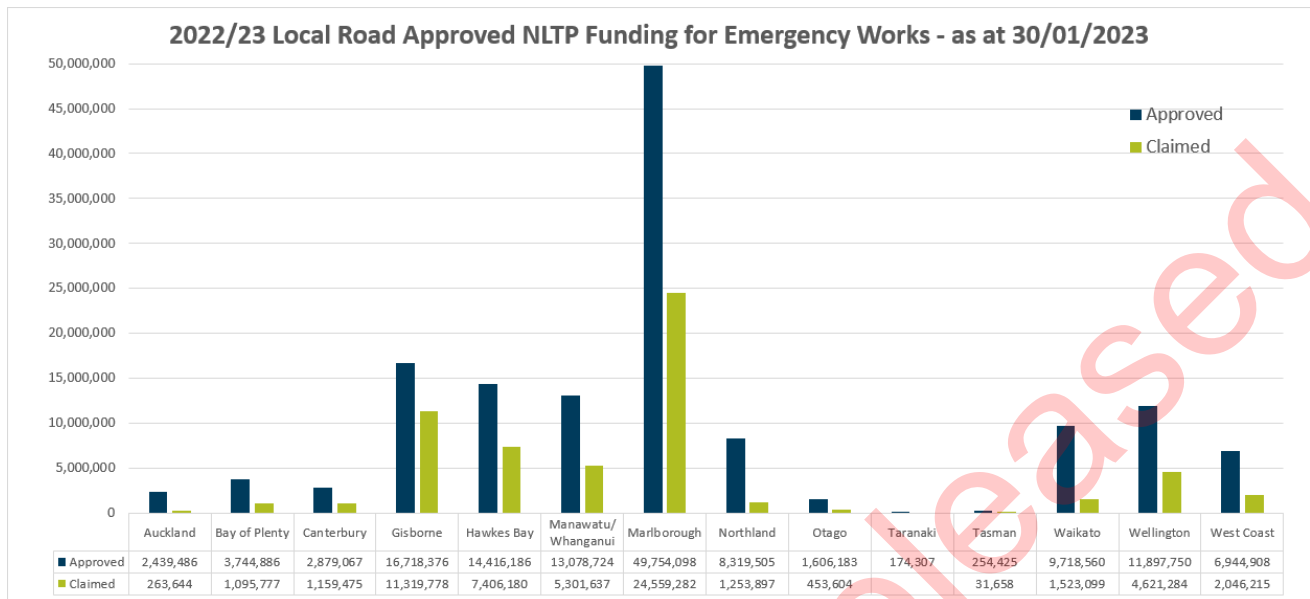
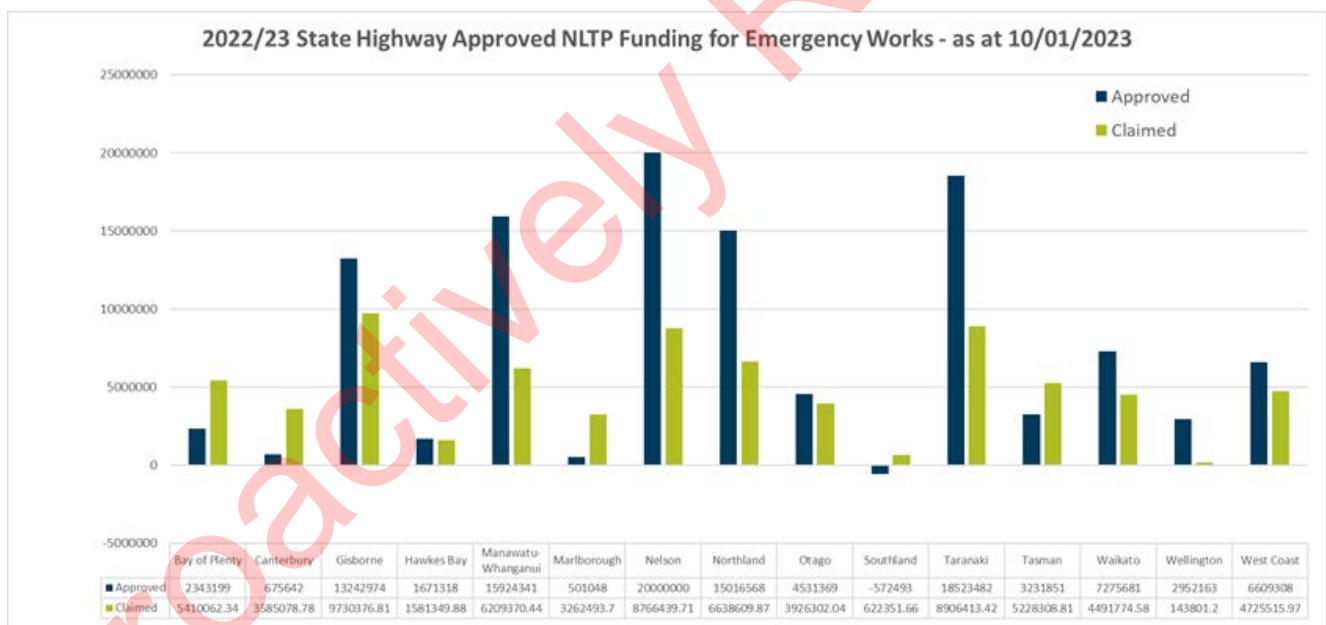


Figure 2:



**Table 1: 2022/23 Emergency Works funding (\$)**

	Approved (SH) As at 10/01/2023	Approved (LR) As at 31/01/2023	Claimed (SH)	Claimed (LR)
Auckland		2,439,486		263,644
Bay of Plenty	2,343,199	3,744,886	5,410,062	1,095,777
Canterbury	675,642	2,879,067	3,585,079	1,159,475
Gisborne	13,242,974	16,718,376	9,730,377	11,319,778
Hawkes Bay	1,671,318	14,416,186	1,581,350	7,406,180
Manawatu/Whanganui	15,924,341	13,078,724	6,209,370	5,301,637
Marlborough	501,048	49,754,098	3,262,494	24,559,282
Nelson	20,000,000		8,766,440	
Northland	15,016,568	8,319,505	6,638,610	1,253,897
Otago	4,531,369	1,606,183	3,926,302	453,604
Southland	-572,493		622,352	
Taranaki	18,523,482	174,307	8,906,413	
Tasman	3,231,851	254,425	5,228,309	31,658
Waikato	7,275,681	9,718,560	4,491,775	1,523,099
Wellington	2,952,163	11,897,750	143,801	4,621,284
West Coast	6,609,308	6,944,908	4,725,516	2,046,215
	111,926,451	141,946,461	73,228,249	61,035,530

- The state highway data is accurate as of 10 January 2023 and the local road data as of 30 January 2023.
- Funding requests take 4-6 weeks to submit, so the above figures would not include events occurring in January 2023.
- Wairoa is included in the "Hawkes Bay" region.