

# National Ticketing Solution (NTS)

## Monthly Report for February 2023

Issued on 23 February 2023

# Executive Summary

NTS Programme RAG Status

Jan 23



Feb 23



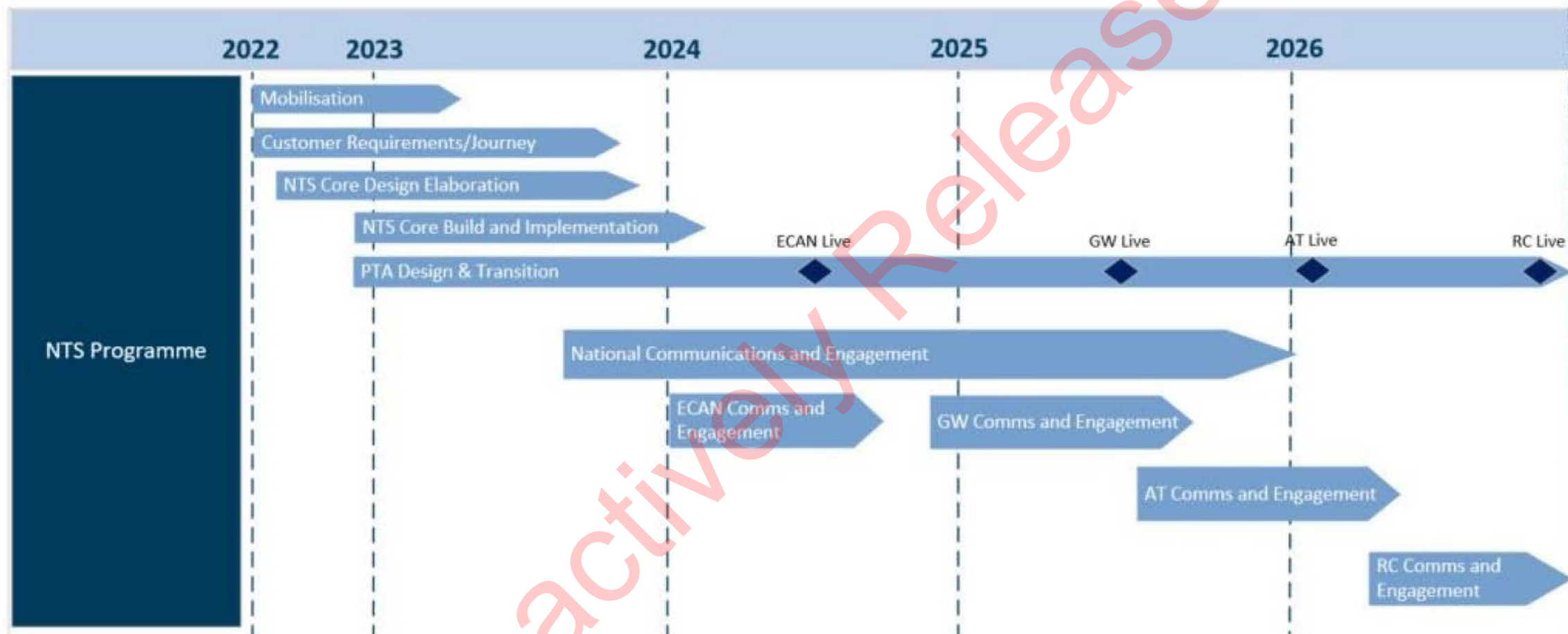
Mar 23



This month the NTS Programme status is **AMBER**

Key Update	Summary
Governance	<ul style="list-style-type: none"><li>The Governance Board is meeting face to face on 24 February 2023 to set expectations of what success looks like for governance, and undertaking a deep dive into programme risks and mitigations.</li></ul>
Assurance – Gateway	<ul style="list-style-type: none"><li>The Minister was briefed via MIN-4057.</li><li>section 9(2)(g)(i)</li></ul>
Upcoming Focus	<ul style="list-style-type: none"><li>section 9(2)(g)(i)</li><li>Planning is underway with Environment Canterbury (ECan) for phase one.</li><li>Mobilisation work continues as planned, including resource on-boarding, due to be completed at the end of March 2023.</li><li>All financial services contracts are due to be completed by the end of April 2023.</li></ul>
Comms and Engagement	<ul style="list-style-type: none"><li>The stakeholder mapping and engagement plan is complete and engagement is underway.</li><li>Kick-off sessions with all team members were held with very positive feedback on the value of the sessions and information provided.</li><li>The number of official information requests we are receiving is decreasing.</li></ul>
Risks	<ul style="list-style-type: none"><li>If adequate capacity and capability are not available for Cubic, Waka Kotahi or the Public Transport Authorities (PTAs), this may result in delays to implementation and incur additional costs.</li><li>International supply chain issues continue with longer than expected delivery times for equipment – this has the protentional to impact costs and delivery time lines.</li></ul>
Financials	<ul style="list-style-type: none"><li>The programme is tracking within approved budget.</li><li>\$1.38 billion total cost over the 15 year period.</li></ul>

# Programme Schedule/Milestones





# Risk Management Summary

Description	Treatment Plan & Actions	
<b>Adequate capacity and capability not available for Waka Kotahi, Cubic and / or the PTAs could result in delays to technical implementation and additional costs.</b>	<ul style="list-style-type: none"><li>• Partners collaborating on the identification and appointment of key roles.</li><li>• Capabilities identified and discussed in the governance forums.</li><li>• Resources supplied from all participants.</li><li>• Timely delivery of project and stream plans, identifying resources and capabilities that are required.</li><li>• Ongoing monitoring by the NTS Programme of capabilities and future resources required.</li></ul>	
<b>International supply chain issues continue with longer than expected delivery times for equipment – this has the potential to impact costs and delivery time lines.</b>	<ul style="list-style-type: none"><li>• Order will be placed as soon as transition timelines agreed with PTAs.</li><li>• Clear comms and engagement with impacted stakeholders</li><li>• Change management plans and support model to include scenarios for supply chain delays.</li><li>• Regular engagement with international suppliers to mitigate.</li><li>• Contingency planning.</li><li>• Tight governance and programme/cost controls.</li></ul>	



