

From: [Prisca Gain](#)
To: [Jemma Dacy](#)
Cc: [Official Correspondence](#); [Jackie Smith](#)
Subject: MINO-544 RESPONSE - due today - indicative cost TCP
Date: Monday, 5 December 2022 5:54:42 PM
Attachments: [Transport Choices Project Tracker.xlsx](#)
[image001.jpg](#)

Hi Jem

Re sending this one, please use the attached spreadsheet.

The attached spreadsheet details the allocated indicative cost for each council within the Transport Choices Package programme. Waka Kotahi will continue to work with local councils to determine the scope of the work. The number is expected to change as the projects go through the next scoping phase.

Ngā mihi nui

Prisca

Priscilla Gain

Senior Ministerial Advisor, Ministerial Services

Te Waka Kotuia | Engagement & Partnerships



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| Row Labels | Sum of Original project cost |
|--|------------------------------|
| Auckland Transport | \$ 79,748,426.00 |
| Bay of Plenty Regional Council | \$ 670,000.00 |
| Carterton District Council | \$ 918,720.00 |
| Central Hawke's Bay District Council | \$ 4,055,000.00 |
| Christchurch City Council | \$ 58,930,969.00 |
| Dunedin City Council | \$ 14,467,292.00 |
| Far North District Council (via NTA) | \$ 2,945,000.00 |
| Greater Wellington Regional Council | \$ 9,142,447.82 |
| Hamilton City Council | \$ 43,371,000.00 |
| Hastings District Council | \$ 9,507,625.00 |
| Hawke's Bay Regional Council | \$ 1,391,500.00 |
| Horowhenua District Council | \$ 3,288,000.00 |
| Hutt City Council | \$ 17,086,841.55 |
| Invercargill City Council / Southland District Council | \$ 485,000.00 |
| Kaipara District Council (via NTA) | \$ 8,000,000.00 |
| Mackenzie District Council | \$ 419,968.00 |
| Masterton District Council | \$ 1,129,932.00 |
| Matamata-Piako District Council | \$ 2,982,516.50 |
| Napier City Council | \$ 2,740,600.00 |
| Nelson City Council | \$ 5,200,000.00 |
| New Plymouth District Council | \$ 16,875,000.00 |
| Otago Regional Council | \$ 594,000.00 |
| Palmerston North / Horizons Regional Council | \$ 6,990,500.00 |
| Palmerston North City Council | \$ 4,892,500.00 |
| Porirua City Council | \$ 8,000,000.00 |
| Queenstown-Lakes District Council | \$ 11,800,000.00 |
| Rotorua Lakes Council | \$ 2,321,843.19 |
| Ruapehu District Council | \$ 124,000.00 |
| Selwyn District Council | \$ 3,000,000.00 |
| Stratford District Council | \$ 7,800,000.00 |
| Tararua District Council | \$ 2,000,925.00 |
| Tasman District Council | \$ 17,205,200.00 |
| Taupo District Council | \$ 350,303.01 |
| Tauranga City Council | \$ 8,563,000.00 |
| Timaru District Council | \$ 6,440,000.00 |
| Waikato District Council | \$ 1,925,000.00 |
| Waikato Regional Council | \$ 700,000.00 |
| Waimakariri District Council | \$ 7,186,400.00 |
| Waipa District Council | \$ 10,400,000.00 |
| Wairoa District Council | \$ 1,917,000.00 |
| Waitaki District Council | \$ 5,200,000.00 |
| Wellington City Council | \$ 510,000.00 |
| Western Bay of Plenty District Council | \$ 2,415,000.00 |
| Whakatane District Council | \$ 3,550,000.00 |
| Whanganui District Council / Horizons | \$ 1,197,900.00 |
| Whangarei District Council (via NTA) | \$ 14,000,000.00 |
| Grand Total | \$ 412,439,409.07 |