

## MINO-485 Special Purpose Roads

13 October 2022

Cost to pause the process of Special Purpose Roads (SPRs) returning to full local roads.

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### Waka Kotahi NZ Transport Agency's response:

- The cost\* to the National Land Transport Fund (NLTF) of pausing the process of returning the SPRs to local roads in total would be \$8,584,869 for their 2021-24 maintenance programmes.
- Please see the attached excel spreadsheet "SPR investment – NLTF difference" for this information.
- In the "NLTF saving for MoR" tab, the columns labelled "Funding under post SPR model" show the cost to the 2021-24 National Land Transport Fund if these SPRs were not to be transitioned to normal funding assistance rate by 1 July 2024.

\*Please note that the "cost" is assumed to refer to the increase in NLTF which is proposed to be applied to the maintenance programmes of the SPRs, if a pause was applied to the whole 2021-24 period.

## 2021-24 maintenance investment levels - Special Purpose Roads

Approved organisation	SPR	CURRENT SPR Expenditure								Funding under post SPR model		
		2021/22		2022/23		2023/24		3Y 2021-24 Total		3Y 2021-24 Total		Difference in
		Total cost	NLTF	Total cost	NLTF	Total cost	NLTF	Total cost	NLTF	Total cost	NLTF share	NLTF
Buller District Council	Former SH67 (Karamea Highway) and Karamea-Kohaihai Road	1,353,302	1,353,302	1,424,071	1,424,071	1,473,357	1,473,357	4,250,730	4,250,730	4,250,730	3,060,526	- 1,190,204
Clutha District Council	Portion of former SH92	397,845	338,168	516,375	387,281	473,780	307,957	1,388,000	1,033,406	1,388,000	902,200	- 131,206
Hurunui District Council	The Inland Kaikoura Road	192,650	192,650	230,700	230,700	183,700	183,700	607,050	607,050	607,050	315,666	- 291,384
New Plymouth District Council	East Egmont Road	92,259	92,259	95,468	95,468	138,598	138,598	326,325	326,325	326,325	166,426	- 159,899
Ruapehu District Council	Ohakune Mountain Road	692,050	692,050	694,397	694,397	711,061	711,061	2,097,508	2,097,508	2,097,508	1,552,156	- 545,352
South Wairarapa District Council	Cape Palliser Road	544,500	544,500	555,390	555,390	566,498	566,498	1,666,388	1,666,388	1,666,388	849,858	- 816,530
Southland District Council	Lower Hollyford Road	147,918	147,918	152,504	152,504	157,078	157,078	457,500	457,500	457,500	237,900	- 219,600
Stratford District Council	Pembroke Road and Dawson Falls Road	237,000	237,000	237,000	237,000	237,000	237,000	711,000	711,000	711,000	433,710	- 277,290
Tasman District Council	Pupu Valley Road, Pupu Springs Road and Totaranui Road	130,883	130,883	134,705	134,705	138,101	138,101	403,689	403,689	403,689	205,881	- 197,808
Taupo District Council	Huka Falls Road and Loop Road	10,000	10,000	10,310	10,310	10,620	10,620	30,930	30,930	30,930	15,774	- 15,156
Waioara District Council	Former SH38 from Ruatuhuna to Waikaremoana	688,630	688,630	662,867	662,867	667,102	667,102	2,018,599	2,018,599	2,018,599	1,513,949	- 504,650
Westland District Council	Haast-Jackson Bay Road	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	1,860,000	- 1,140,000
Whakatane District Council	Matahi Valley Road and former SH38 from Te Whaiti to Ruatuhuna	2,330,000	2,330,000	4,021,000	4,021,000	2,016,000	2,016,000	8,367,000	8,367,000	8,367,000	5,271,210	- 3,095,790
<b>Total</b>		<b>7,817,037</b>	<b>7,757,360</b>	<b>9,734,786</b>	<b>9,605,693</b>	<b>7,772,896</b>	<b>7,607,072</b>	<b>25,324,719</b>	<b>24,970,125</b>	25,324,719	16,385,256	- 8,584,869

## 2021-24 funding assistance rates (FAR) - Special Purpose Roads

Approved organisation	SPR	2021/22	2022/23	2023/24	End transition to normal FAR (by 1 July 2024)
Buller District Council	Former SH67 (Karamea Highway) and Karamea-Kohaihai Road	100%	100%	100%	72%
Clutha District Council	Portion of former SH92	85%	75%	65%	65%
Hurunui District Council	The Inland Kaikoura Road	100%	100%	100%	52%
New Plymouth District Council	East Egmont Road	100%	100%	100%	51%
Ruapehu District Council	Ohakune Mountain Road	100%	100%	100%	74%
South Wairarapa District Council	Cape Palliser Road	100%	100%	100%	51%
Southland District Council	Lower Hollyford Road	100%	100%	100%	52%
Stratford District Council	Pembroke Road and Dawson Falls Road	100%	100%	100%	61%
Tasman District Council	Pupu Valley Road, Pupu Springs Road and Totaranui Road	100%	100%	100%	51%
Taupo District Council	Huka Falls Road and Loop Road	100%	100%	100%	51%
Waioara District Council	Former SH38 from Ruatuhuna to Waikaremoana	100%	100%	100%	75%
Westland District Council	Haast-Jackson Bay Road	100%	100%	100%	62%
Whakatane District Council	Matahi Valley Road and former SH38 from Te Whaiti to Ruatuhuna	100%	100%	100%	63%

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