
From: Ken Ng
Sent: Friday, 21 October 2022 1:26 PM
To: Jemma Dacy; Official Correspondence
Subject: MINO-498 RESPONSE

Categories:

Hi Jemma

NTS is predominantly funded by the National Land Transport Fund (NLTF) to a total of \$1,338.1 million over the lifetime of the contract. This has been approved by the Waka Kotahi Board.

We have an allocation of approximately \$205 million CAPEX and a further \$70 million OPEX, at a total of \$275 million from the current 2021-24 NLTF.

The current procurement and business case phase of the project has a budget of \$27.9 million. The costs to date represent the total cost for all participants.

Please tell me if you need anything else.

Cheers
Ken

Ken Ng

Senior Advisor, Ministerial Services

Te Waka Kotuia | Engagement & Partnerships

Email: ken.ng@nzta.govt.nz

Phone: s 9(2)(a)

Waka Kotahi NZ Transport Agency

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From: Jemma Dacy <Jemma.Dacy@parliament.govt.nz>
Sent: Friday, 21 October 2022 12:52 PM
To: Official Correspondence <Official.Correspondence@nzta.govt.nz>; Ken Ng <Ken.Ng@nzta.govt.nz>
Subject: RE: MINO-498 Allocated funding for NTS

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Hello, I need this by 1.30pm please

Ngā mihi

Jemma Dacy | Private Secretary (Transport)

jemma.dacy@parliament.govt.nz | DDI: s 9(2)(a) | M: s 9(2)(a)

Office of Hon Michael Wood

Minister of Immigration | Minister of Transport | Minister for Workplace Relations and Safety

From: Jemma Dacy

Sent: Friday, 21 October 2022 11:05 AM

To: 'Official Correspondence' <Official.Correspondence@nzta.govt.nz>

Subject: RE: MINO-498 Allocated funding for NTS

Asap please

Ngā mihi

Jemma Dacy | Private Secretary (Transport)

jemma.dacy@parliament.govt.nz | DDI: s 9(2)(a) | M: s 9(2)(a)

Office of Hon Michael Wood

Minister of Immigration | Minister of Transport | Minister for Workplace Relations and Safety

From: Official Correspondence [<mailto:Official.Correspondence@nzta.govt.nz>]

Sent: Friday, 21 October 2022 10:58 AM

To: Jemma Dacy <Jemma.Dacy@parliament.govt.nz>

Cc: Leisa Coley <Leisa.Coley@nzta.govt.nz>; Cody Davidson <Cody.Davidson@nzta.govt.nz>; Andy Knackstedt <Andrew.Knackstedt@nzta.govt.nz>

Subject: MINO-498 Allocated funding for NTS

Importance: High

Hi Jemma

Confirming we have the below in hand.

Also, do you have a specific deadline for the request?

Ngā mihi

Raymond

Ministerial Services

Te Waka Kōtua | Engagement & Partnerships

Waka Kotahi NZ Transport Agency

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From: Jemma Dacy <Jemma.Dacy@parliament.govt.nz>

Sent: Friday, 21 October 2022 9:26 am

To: Cody Davidson <Cody.Davidson@nzta.govt.nz>; Leisa Coley <Leisa.Coley@nzta.govt.nz>; Andy Knackstedt <Andrew.Knackstedt@nzta.govt.nz>

Subject: Allocated funding for NTS

Importance: High

Hi team, could you please quickly send me through the amount of funding allocated for NTS.

Trav has asked for this following the announcement.

Ngā mihi

Jemma Dacy (she/her) | Private Secretary (Transport)

jemma.dacy@parliament.govt.nz | DDI: s 9(2)(a) | M: s 9(2)(a)

Office of Hon Michael Wood

Minister of Immigration | Minister of Transport | Minister for Workplace Relations and Safety

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